

**KIAWAH ISLAND UTILITY, INC.**  
**Final - Water Rate Design**

Description	Billing Determinants	Current Rate	Current Revenues	Settlement Proposed Rates	Settlement Proposed Revenues	Increase	Percent Increase
( a )	( b )	( c )	( d )	( e )	( f )	( g )	( h )
<b>Golf - Potable</b>							
Potable Water	48	\$871.45	\$41,830	\$871.45	\$41,830	\$0	0.00%
Consumption - Potable	25,489	\$5.71	\$145,542	\$6.64	\$169,247	\$23,705	16.29%
<b>Total Golf - Potable</b>			<b>\$187,372</b>		<b>\$211,077</b>	<b>\$23,705</b>	<b>12.65%</b>
<b><u>Target Revenues</u></b>					<b><u>\$211,058</u></b>	<b><u>\$23,686</u></b>	
<b>Difference</b>					<b>\$19</b>	<b>\$19</b>	
<b>Golf - Well Water</b>							
Deep Well Water	36	\$1,138.80	\$40,997	\$1,138.80	\$40,997	\$0	0.00%
Consumption - Well	79,415	\$0.30	\$23,825	\$0.44	\$34,943	\$11,118	46.67%
<b>Total Golf - Well Water</b>			<b>\$64,821</b>		<b>\$75,939</b>	<b>\$11,118</b>	<b>17.15%</b>
<b><u>Target Revenues</u></b>					<b><u>\$75,747</u></b>	<b><u>\$10,926</u></b>	
<b>Difference</b>					<b>\$192</b>	<b>\$192</b>	
<b>Private Fire</b>							
2" Line	252	8.65	\$2,180	\$9.22	\$2,323	\$144	6.59%
3" Line	84	15.83	\$1,330	\$16.88	\$1,418	\$88	6.63%
4" Line	180	27.43	\$4,937	\$29.25	\$5,265	\$328	6.64%
6" Line	24	54.87	\$1,317	\$58.51	\$1,404	\$87	6.63%
8" Line	12	96.11	\$1,153	\$102.49	\$1,230	\$77	6.64%
<b>Total Fire Line</b>			<b>\$10,917</b>		<b>\$11,640</b>	<b>\$723</b>	<b>6.63%</b>
<b><u>Target Revenues</u></b>					<b><u>\$11,642</u></b>	<b><u>\$725</u></b>	
<b>Difference</b>					<b>(\$2)</b>	<b>(\$2)</b>	
<b>Total Water Sales</b>							
<b>TOTAL Water Sales</b>			<b>\$7,297,584</b>		<b>\$7,912,143</b>	<b>\$614,559</b>	
<b><u>Target Revenues</u></b>					<b><u>\$7,912,320</u></b>	<b><u>\$614,736</u></b>	
<b>Difference</b>					<b>(\$177)</b>	<b>(\$177)</b>	
Fire Hydrant Service			\$39,551		\$39,551	\$0	
Late Payment & Return Check Charges			\$3,131		\$3,395	\$264	
Other Revenue			\$23,447		\$23,447	\$0	
<b>TOTAL REVENUE</b>			<b>\$7,363,713</b>		<b>\$7,978,536</b>	<b>\$614,823</b>	
<b><u>TOTAL REVENUE TARGET</u></b>					<b><u>\$7,978,713</u></b>	<b><u>\$615,000</u></b>	
<b>DIFFERENCE</b>					<b>(\$177)</b>	<b>(\$177)</b>	

KIAWAH ISLAND UTILITY, INC.  
Final - Sewer Rate Design

Description	Billing Determinants	Current Rate	Current Revenues	Settlement Proposed Rates	Settlement Proposed Revenues	Increase	Percent Increase
( a )	( b )	( c )	( d )	( e )	( f )	( g )	( h )
Residential							
5/8" Meter	34,620	\$28.00	\$969,360	\$28.00	\$969,360	\$0	0.00%
3/4 Meter	5,196	\$42.00	\$218,232	\$42.00	\$218,232	\$0	0.00%
1" Meter	3,876	\$69.99	\$271,281	\$69.99	\$271,281	\$0	0.00%
1 1/2" Meter	120	\$139.98	\$16,798	\$139.98	\$16,798	\$0	0.00%
2" Meter	84	\$223.98	\$18,814	\$223.98	\$18,814	\$0	0.00%
3" Meter	-	\$489.95	\$0	\$489.95	\$0	\$0	0.00%
4" Meter	-	\$1,514.79	\$0	\$1,514.79	\$0	\$0	0.00%
Consumption to 11,000 gals/mo.	351,605	\$0.74	\$260,188	\$0.74	\$260,188	\$0	0.00%
Consumption 11,000-50,000 gals/mo.	-		\$0	\$0.00	\$0	\$0	0.00%
Consumption over 50,000 gals/mo	-		\$0	\$0.00	\$0	\$0	0.00%
Total Residential Customers			\$1,754,673		\$1,754,673	\$0	0.00%
Target Revenues					\$1,754,673		
Difference					\$0		
Commercial							
5/8" Meter	276	\$28.00	\$7,728	\$28.00	\$7,728	\$0	0.00%
3/4 Meter	120	\$42.00	\$5,040	\$42.00	\$5,040	\$0	0.00%
1" Meter	84	\$69.99	\$5,879	\$69.99	\$5,879	\$0	0.00%
1 1/2" Meter	156	\$139.98	\$21,837	\$139.98	\$21,837	\$0	0.00%
2" Meter	180	\$223.98	\$40,316	\$223.98	\$40,316	\$0	0.00%
3" Meter	48	\$489.95	\$23,518	\$489.95	\$23,518	\$0	0.00%
4" Meter	24	\$1,514.79	\$36,355	\$1,514.79	\$36,355	\$0	0.00%
Consumption	28,043	\$2.86	\$80,203	\$2.86	\$80,203	\$0	0.00%
Total Commercial Customers			\$220,876		\$220,876	\$0	0.00%
Target Revenues					\$220,876		
Difference					\$0		
Hotels							
per Room	3,060	\$11.19	\$34,241	\$11.19	\$34,241	\$0	0.00%
Consumption	8,817	\$2.86	\$25,217	\$2.86	\$25,217	\$0	0.00%
Total Hotels			\$59,458		\$59,458	\$0	0.00%
Target Revenues					\$59,458		
Difference					\$0		
Effluent							
Effluent Water	36	\$4,648.72	\$167,354	\$4,648.72	\$167,354	\$0	0.00%
Consumption	211,679	\$0.20	\$42,336	\$0.20	\$42,336	\$0	0.00%
Total Golf - Potable			\$209,690		\$209,690	\$0	0.00%
Target Revenues					\$209,690		
Difference					\$0		
Total Rate Revenues							
TOTAL RATE REVENUES			\$2,244,697		\$2,244,697	\$0	0.00%
TOTAL REVENUE TARGET					\$2,244,697		
DIFFERENCE					\$0		
Other Revenue			\$8,906		\$8,906		
TOTAL REVENUE			\$2,253,603		\$2,253,603	\$0	
TOTAL TARGET REVENUE					\$2,253,603		
DIFFERENCE					\$0		